

Workshop Participation

- Online:



- To open chat in WebEx, please select the icon.
- Type questions and comments in the chat box;
 - Please use the “Everyone” option when using chat to ensure your message will be seen.
- To speak, click on the hand in the lower right corner.

- On The Phone:

- ***3** is the command to raise and lower your hand;
 - When your line has been un-muted, you will hear an announcement indicating that.

This PowerPoint is available on the commission’s homepage at puc.idaho.gov.



PUBLIC WORKSHOP

Idaho Power Company Rate Case

Case No. IPC-E-23-11

IDAHO PUBLIC UTILITIES COMMISSION (IPUC)

August 14, 2023



Introduction

James Chandler

Auditor

Michael Eldred

Engineer

Jolene Bossard

Utilities Compliance
Investigator

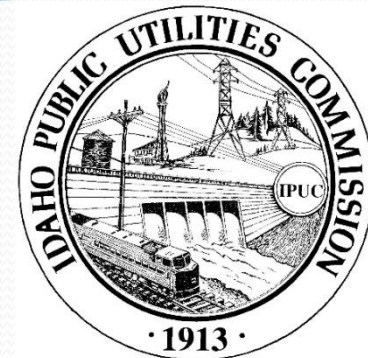
Purpose of Public Workshop

Informational Session To Learn About The Case

- Present Idaho Power's Application
- Explain IPUC Staff's Role In The Case
- Provide Customers An Opportunity To Meet IPUC Staff Members
- Ask Questions and Learn How To Submit Written Public Comments

This Public Workshop is not part of the official case record.

What is the Idaho Public Utilities Commission?



- Established In 1913. Idaho Code Sections 61, 62, and 63
- The Commission Regulates Idaho's Investor-Owned Utilities, Ensuring Adequate Service and Reasonable Rates
- The Commission Is Made Up Of Three Commissioners Appointed By The Governor and Confirmed By The Senate. The Commissioners Make The Decisions In Each Case.
- Commission Staff Is Made Up of Auditors, Consumer Compliance Investigators, Engineers, Technical Analysts, and Admin
- Commission Staff Is Conducting This Workshop, Is One Of The Parties In The Rate Case, and Will Provide Testimony To The Commissioners

State Law Requires That The Commission

Consider The Evidence That Is On The Record

- Idaho Power Company's Application
- Testimony From Commission Staff and Other Parties To The Case
- Customers' Written Comments or Oral Testimony at Public Customer Hearings

Allow Utility Companies to:

- Recover Prudently Incurred Expenses Necessary To Provide Service To Customers
- Earn A Reasonable Rate Of Return On Investments The Company Makes In Order To Provide Service To Customers

State Law Requires That Utility Companies

Serve Every Customer In Their Assigned Territory

- Customers Do Not Have A Choice Of A Different Utility Company
- Customers Cannot Be Unjustly Denied Service

Meet The Statutory Public Interest Standard, Ensuring Customers Have:

- Adequate, Safe, and Reliable Service
- Fair and Reasonable Rates Approved By The Commission

Progression Of The Case

Application

- Idaho Power Filed An Application To The IPUC With Information Regarding The Proposed Increase

Staff Role

- Staff Analyzes This Information To Determine Accuracy and Prudence Of Expenditures
- Staff Recommends Adjustments To These Amounts

Final Order

- The Commissioners Review All Evidence and Have Authority To Issue A Final Order*

*All Commission Decisions Must Withstand Idaho Supreme Court Appeals From Either Utility Or Customer Groups



Idaho Power Company's Application

General Rate Case
IPC-E-23-11



Schedule



Event	Date	Location
Case Filed	March 31, 2023	
Virtual Public Workshop	August 14, 2023	6 p.m.
Virtual Public Workshop	August 15, 2023	12 p.m.
Staff Testimony	October 18, 2023	
Written Public Comments	File Now (Deadline TBD)	
Company Rebuttal Testimony	November 8, 2023	
Public Customer Hearing	TBD	TBD
Technical Hearing	Nov. 28 through Dec. 1	9 a.m. to 5 p.m. Boise IPUC
Close of Case	Final Order	
Proposed Effective Date	Final Order	

Application

Requested Rate Effective Date

- January 1, 2024

Proposed Annual Revenue Increase

- \$111.3 Million (+8.61%) Overall

Application

Factors Contributing To The Increase

- Customer Growth Since 2011 Rate Case
~117,000 New Customer or a 23% Increase
- Plant Capital Investment Since 2011
~ \$1.7 Billion In Net Plant Investment

Application

Factors Contributing To The Increase

- Wildfire Mitigation Since 2011
 - ~\$18.5 Million Increase In Vegetation Management
 - ~\$7 Million Increase in Wildfire Insurance Costs
- Inflationary Pressure On Operations and Maintenance Expenses

Application

Other Factors Contributing To The Increase

- Higher Net Power Supply Expense
- Regulatory and Environmental Obligations
- Continued Investment In Aging Infrastructure and Generation Facilities



Revenue Requirement

What is Revenue Requirement?

Revenue Needed Each Year To:

Recover Prudently Incurred Expenses

- Necessary To Provide Service
- Cost Effective

Earn A Return On Capital Investments

- Infrastructure Needed To Provide Service To Customers

Revenue Requirement Components Defined

Operating Expenses

- Wages, Office supplies, Rent, Etc. Which Contribute To Providing Service To Customers

Taxes

- State And Federal Taxes Related To Providing Service To Customers

Plant

- Infrastructure Investments Used To Provide Service To Customers

Depreciation

- Recovery Of Plant Used To Provide Service To Customers

Rate of Return

- The Average Cost Of Debt (Interest) and Authorized Return On Equity (Investors)

Ultimately Idaho Power Needs To Be Able To

Recover Prudently Incurred Expenditures

- Operating Expenses
- Taxes
- Plant Additions
- Depreciation

Offer A Sufficient Rate Of Return To Attract Investors

- Investors In The Stock Market Supply Necessary Funds To Idaho Power Which Are Used To Provide Utility Service
- Most Investors Will Only Invest In A Company If They Expect A Reasonable Return On Their Investment



Electric Rate Proposal

Rate Structure Overview

Revenue Requirement For Residential Customers Is Recovered Through Two Types Of Charges:

Service Charge

- Fixed Amount On Each Monthly Bill (\$/month)
- Charge Is Before Using Any Electricity

Energy Charge

- Amount Based On Amount Of Consumption (\$/kWh*)

* This Measurement Is Tracked By A Meter To Determine Amount Of Electricity Used By Individual Customers.

Proposed Price Modernization Plan

- Increase Service Charge To \$35 Over 3 Years For Schedules 1, 3, 5, and 6
- Eliminate Inclining Block Tiered Rates For Schedules 1 and 6
- Update Time Periods For On- and Off-peak Periods For Schedule 5

Proposed Price Modernization Plan

Charge Type	Current	2024	2025	2026
Sch. 1, 3, 5, and 6 Service Charge	\$5	\$15	\$25	\$35
Sch. 1 and 6 Summer Energy Charge: First 800 kWh (Per/kWh)	8.6518 ¢	10.2985 ¢	9.5182 ¢	8.7379 ¢
Sch. 1 and 6 Summer Energy Charge: 801- 2000 kWh (Per/kWh)	10.4033 ¢	11.7937 ¢	10.2658 ¢	8.7379 ¢
Sch. 1 and 6 Summer Energy Charge: Over 2000 kWh (Per/kWh)	12.3585 ¢	13.9291 ¢	11.5634 ¢	8.7379 ¢

Proposed Price Modernization Plan

Charge Type	Current	2024	2025	2026
Sch. 1 and 6 Non-Summer Energy Charge: First 800 kWh (Per/kWh)	8.0390 ¢	9.3050 ¢	8.3859 ¢	7.4669 ¢
Sch. 1 and 6 Non-Summer Energy Charge: 801-2000 kWh (Per/kWh)	8.8627 ¢	10.0034 ¢	8.7351 ¢	7.4669 ¢
Sch. 1 and 6 Non-Summer Energy Charge: Over 2000 kWh (Per/kWh)	9.8154 ¢	10.0701 ¢	9.0306 ¢	7.4669 ¢

Proposed Price Modernization Plan

Schedule 5 Summer Season

- **Current On-Peak Hours:** 1 pm to 9 pm Mon-Fri
- **Propose On-Peak Hours:** 7 pm to 11 pm Mon-Sat, No Holidays
- **Current Off-Peak Hours:** 9 pm to 1 pm Mon-Fri, All Weekends and Holidays
- **Propose Off-Peak Hours:** 11 pm to 7 pm Mon-Sat, All Sunday and Holidays

Schedule 5 Non-summer Season

- **Current On-Peak Hours:** 7 am to 9 pm Mon-Fri
- **Propose On-Peak Hours:** 7 am to 9 am and 6 pm-9 pm Mon-Sat, No Holidays
- **Current Off-Peak hours:** 9 pm to 7 am Mon-Fri, All Weekends and Holidays
- **Propose Off-Peak hours:** 9 am to 6 pm and 9 pm to 7 am Mon-Sat, All Sunday and Holidays

Proposed Total Bill Impact

Rate Class	Current Charge	Proposed 2024 Charge	Proposed 2025 Charge	Proposed 2026 Charge
Residential Schedule 1 (550 kWh avg.)	\$56.61	\$68.00	\$73.20	\$78.40
Residential Schedule 1 (950 kWh avg.)	\$95.73	\$107.99	\$108.97	\$109.96
Residential Schedule 1 (1800 kWh avg.)	\$184.47	\$198.09	\$187.56	\$177.03

* Total Charges Are Dependent On Actual kWh Used And May Be Higher Or Lower Than Indicated On This Chart.



Consumer Assistance

Jolene Bossard

Utilities Compliance Investigator

Consumer Assistance

- Utility Compliance Investigators assist customers to resolve issues and/or disputes with the Company.
- Investigators monitor compliance with laws, commission rules, and the Company's tariff.
- In a rate case, investigators review issues from previous cases, review previous complaints, review submitted comments from customers, and investigate consumer issues raised in the case.

CUSTOMER COMMENTS

Customer written comments are due prior to the Commission closing the record on the case.
(Reference Case Number **IPC-E-23-11**)

- Internet Website Address – puc.idaho.gov
- Select - Case Comment Form (once comments are submitted, they become part of public record)
- Email – Address: secretary@puc.idaho.gov
- Mail – IPUC, PO Box 83720, Boise, ID 83720-0074
- Public Customer Hearing – TBD

COMMENTS ONLY
(QUESTIONS WILL NOT BE ADDRESSED)

Idaho Public Utilities Homepage

IDAHO PUBLIC UTILITIES COMMISSION

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Case Comment Form

Annual Gross Intrastate Revenues Report Form

Electric

Telecom

Water

Natural Gas

Rail Safety

Pipeline Safety

Multi-Utility

News Updates

- IPUC 2022 Annual Report
- In Re COVID-19 Response - Order No. 35375
- Current Openings - Careers
- IPUC Rules of Procedure Track Changes Draft Case No. RUL-U-21-01
- Negotiated Rulemaking Summary Case No. RUL-U-21-01

Comments Form Page

The screenshot shows the website of the Idaho Public Utilities Commission. The header features the commission's logo and a search bar. A navigation menu includes links to Home, Cases, File Room, Laws & Rules, Consumers, Press Releases, About us, and Contact us. The main content area is titled "Case Comment or Question Form" and provides instructions on how to use the form. It includes contact information for the commission and a disclaimer. The form itself contains fields for Case Number, First Name, Last Name, Address, City, State (with a dropdown menu), Zip, Daytime Phone, Email, and Utility Company. A large text area is provided for the comment, and a "Send" button is at the bottom, highlighted with a red arrow.

IDAHO PUBLIC UTILITIES COMMISSION

Home Cases File Room Laws & Rules Consumers Press Releases About us Contact us

Case Comment or Question Form

Use this form to **file a comment or ask a question about a utility case** pending before the Commission. If you know the case number, please include it.

Submit electronically below or send in to:

Idaho Public Utilities Commission
P O Box 83720
Boise, Idaho 83720-0074
FAX: (208) 334-3762

Use the [Consumer Complaint / Inquiry Form](#) if you need help resolving a problem with a utility or have a question about your bill, disconnection of service, service reliability and outages, cost of a line extension, customer service, or other issues that are not related to a utility case.

Case Comment Form

Use this form to file a comment or ask a question about a case

Case Number:

First Name:

Last Name:

Address:

City:

State:

Zip:

Daytime Phone:

Email:

Utility Company:

I acknowledge that submitting a comment in an open case constitutes a public record under Idaho Code § 74-101 (13) and all information provided by me on this form is available for public and media inspection. My comment may be reviewed by the utility.

Ask a question or state your comment:

PUC Home Page

IDAHO PUBLIC UTILITIES COMMISSION

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Case Comment Form

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Electric Page

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Electric

Cases

[Open Cases](#)



[Closed Cases](#)

Resources

[Northwest Power Generation](#)

[Annual Average Rates for All States](#)

[Annual Average Rate by Customer Class](#)

[National Action Plan for Energy Efficiency](#)

[NARUC Committee on Electricity](#)

[Office of Energy Resources](#)

[Western Interstate Energy Board \(WIEB\)](#)

Orders & Notices

[Commission Order No. 35621 - Interest Rate on Consumer Deposits](#)

[Commission Order No. 35743 - Utility Regulatory Fees](#)

Rules

[IPUC Rules](#)

[Safety and Accident Reporting Rules](#)

Avoided Cost Rates

[Avista Avoided Cost Rates For New Contracts](#)

Open Electric Cases Page

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IPUC Open Electric Cases

Search:

Case No



For:

IPC-E-23-11

Go

CaseNo	Company	Description
IPC-E-23-01	IDAHO POWER COMPANY	IDAHO POWER - APPLICATION FOR CPCN FOR THE BOARDMAN TO THE HEMINGWAY 500-KV TRANSMISSION LINE
IPC-E-23-05	IDAHO POWER COMPANY	IDAHO POWER COMPANY - APPLICATION FOR CPCN TO ACQUIRE RESOURCES TO BE ONLINE BY 2022 IN AGREEMENT WITH FRANKLIN SOLAR LLC
IPC-E-23-07	IDAHO POWER COMPANY	IDAHO POWER--APPLICATION FOR AN ORDER APPROVING THE TRANSFER OF CERTAIN ASSETS ASSOCIATED WITH THE HEMINGWAY 500-KV TRANSMISSION LINE
IPC-E-23-08	IDAHO POWER COMPANY	IDAHO POWER COMPANY - APPLICATION FOR PARTICIPATION IN THE WESTERN RESOURCE ADEQUACY STUDY
IPC-E-23-10	IDAHO POWER COMPANY	IDAHO POWER COMPANY -- APPLICATION FOR A DETERMINATION OF 2022 DEMAND-SIDE MANAGEMENT PROGRAMS
IPC-E-23-11	IDAHO POWER COMPANY	IDAHO POWER COMPANY -- GENERAL RATE CASE
IPC-E-23-14	IDAHO POWER COMPANY	IDAHO POWER COMPANY -- APPLICATION FOR AUTHORITY TO IMPLEMENT CHANGES TO THE COMPETITIVE BIDDING RULES FOR CUSTOMER ON-SITE GENERATION UNDER SCHEDULES 6, 8, AND 84 AND TO ESTABLISH AN EXPORT CREDIT



Case Summary Page

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Case Summary

Last Updated	Case Number	Date Filed	Case Type	Status	Description
03/31/2023	IPC-E-23-11	03/31/2023	Application	Notice Received	IDAHO POWER COMPANY -- GENERAL RATE CASE

Case Files

03/31/2023 [NOTICE OF INTENT.PDF](#)

06/01/2023 [APPLICATION.PDF](#)

06/01/2023 [CUSTOMER NOTICE.PDF](#)

Public Comments

11/14/2022 [COMMENT\(1\)_1.PDF](#)
11/22/2022 [COMMENTS\(2\)_2.PDF](#)
11/29/2022 [COMMENT\(1\)_1.PDF](#)
12/12/2022 [COMMENT\(1\)_1.PDF](#)
12/14/2022 [COMMENT\(1\)_1.PDF](#)
12/21/2022 [COMMENT\(1\)_1.PDF](#)
12/28/2022 [COMMENT\(1\)_1.PDF](#)
01/09/2023 [COMMENT\(1\)_1.PDF](#)

Where do we go from here?

- Customers can subscribe to the Commission's RSS feed to receive updates about all cases via email.
- Continue submitting your comments.
- Public Customer Hearing, date is TBD.
- The Commission will issue a final order which will close the case.



You can find case information and file comments on the PUC website:

puc.idaho.gov

Case Number IPC-E-23-11

Direct: (208) 334-0300

Toll-Free: (800) 432-0369

Fax: (208) 334-3762



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